

22/12/2022



# UN Development Programme

## El Salvador - San Salvador

**Project:** 00121776  
**Project Title:** Rural Adelante  
**Start Year:** 2019  
**End Year:** 2024  
**Implementing Partner:** MINISTERIO DE AGRICULTURA Y GA

Budget (US\$) as of Last Revision on 22-December-2022		
Donor	Fund	Amount
GOES	28644 COVID Country Response	355,727.18
GOES	30051 Programme cost sharing - IFAD1	6,252,987.04
GOES	30052 Programme cost sharing - IFAD2	4,578,686.13
GOES	30071 Programme cost sharing - GOV1	353,781.81
<b>Total Budget ( 2022 and Beyond )</b>		11,541,182.16
<b>Total Utilization ( 2021 and Prior )</b>		5,696,690.87
<b>Project Total</b>		17,237,873.03
<b>Unprogrammed/Unfunded</b>		0.00

**Responsible Parties:** ELS-MINISTERIO DE AGRICULTURA UNDP

**Revision Type:** General Revision 11

### Project Description:


Revisión General 11 al Output 00117646 de acuerdo al Plan de Trabajo 2023 aprobado.

Esta revisión no implica cambios en los alcances del proyecto, ni en el presupuesto total del mismo y/o en sus plazos de ejecución.

KK 2022: \$5,509,781.87 (para procesar cobro DPC Q4/2022)

KK 2023: \$5,364,198.75

**Agreed by:** DocuSigned by:

  
 B884F1E3299843F...  
 Maribel Gutierrez

22-Dec-2022

**Agreed by:**

**Agreed by:** Representante Residente

DS  
RA

DS  
RP



## Annual Work Plan

El Salvador - San Salvador

**Project:** 00121776  
**Project Title:** Rural Adelante  
**Year:** 2022

**Report Date:** 22/12/2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00117646 Transformacion rural oriente	Adaptación al cambio climático	23/9/2019	31/12/2024	ELS-MINISTERIO DE AGRICULTU	30051	GOES	71300	Local Consultants	0.00
				ELS-MINISTERIO DE AGRICULTU	30052	GOES	71300	Local Consultants	27,500.00
				UNDP	30052	GOES	71300	Local Consultants	236,268.29
				UNDP	30052	GOES	72100	Contractual Services-Companies	237,900.00
				UNDP	30051	GOES	72200	Equipment and Furniture	85,000.00
				ELS-MINISTERIO DE AGRICULTU	30052	GOES	72200	Equipment and Furniture	250,000.00
				UNDP	30052	GOES	72200	Equipment and Furniture	0.00
				ELS-MINISTERIO DE AGRICULTU	30052	GOES	72300	Materials & Goods	1,061.52
				ELS-MINISTERIO DE AGRICULTU	30052	GOES	72400	Communic & Audio Visual Equip	618.58
				ELS-MINISTERIO DE AGRICULTU	30051	GOES	72600	Grants	144,000.00
				ELS-MINISTERIO DE AGRICULTU	30052	GOES	72600	Grants	440,000.00
				ELS-MINISTERIO DE AGRICULTU	30052	GOES	72800	Information Technology Equipm	18,718.50
				UNDP	30052	GOES	73400	Rental & Maint of Other Equip	21,050.00
				ELS-MINISTERIO DE AGRICULTU	30052	GOES	74200	Audio Visual&Print Prod Costs	0.00
				ELS-MINISTERIO DE AGRICULTU	30052	GOES	74500	Miscellaneous Expenses	1,645.77
				ELS-MINISTERIO DE AGRICULTU	30051	GOES	75100	Facilities & Administration	7,498.76
				UNDP	30051	GOES	75100	Facilities & Administration	0.00
				ELS-MINISTERIO DE AGRICULTU	30052	GOES	75100	Facilities & Administration	16,481.05
				UNDP	30052	GOES	75100	Facilities & Administration	10,067.45
				ELS-MINISTERIO DE AGRICULTU	30051	GOES	75700	Training, Workshops and Confer	3,075.18
				ELS-MINISTERIO DE AGRICULTU	30052	GOES	75700	Training, Workshops and Confer	17,364.13
				UNDP	30052	GOES	75700	Training, Workshops and Confer	36,425.37
				ELS-MINISTERIO DE AGRICULTU	30071	GOES	75700	Training, Workshops and Confer	25,000.00
Cadenas de valor sostenible		23/9/2019	31/12/2024	ELS-MINISTERIO DE AGRICULTU	30051	GOES	71200	International Consultants	0.00
				ELS-MINISTERIO DE AGRICULTU	30051	GOES	71300	Local Consultants	13,818.47
				UNDP	30051	GOES	71300	Local Consultants	166,365.67
				ELS-MINISTERIO DE AGRICULTU	30051	GOES	71400	Contractual Services - Individ	3,400.00
				UNDP	30051	GOES	71400	Contractual Services - Individ	3,400.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
Cadenas de valor sostenible	23/9/2019	31/12/2024	ELS-MINISTERIO DE AGRICULTU	30051	GOES	72100	Contractual Services-Companies	4,328.67	
			UNDP	30051	GOES	72100	Contractual Services-Companies	20,700.00	
			ELS-MINISTERIO DE AGRICULTU	30051	GOES	72300	Materials & Goods	3,000.00	
			ELS-MINISTERIO DE AGRICULTU	30051	GOES	72600	Grants	1,200,881.50	
			ELS-MINISTERIO DE AGRICULTU	30052	GOES	72600	Grants	302,866.27	
			UNDP	30052	GOES	72600	Grants	107,108.77	
			ELS-MINISTERIO DE AGRICULTU	30051	GOES	74200	Audio Visual&Print Prod Costs	7,200.00	
			UNDP	30051	GOES	74200	Audio Visual&Print Prod Costs	0.00	
			ELS-MINISTERIO DE AGRICULTU	30051	GOES	75100	Facilities & Administration	61,930.00	
			UNDP	30051	GOES	75100	Facilities & Administration	10,940.00	
			ELS-MINISTERIO DE AGRICULTU	30052	GOES	75100	Facilities & Administration	17,550.00	
			ELS-MINISTERIO DE AGRICULTU	30051	GOES	75700	Training, Workshops and Confer	5,593.83	
	UNDP	30051	GOES	75700	Training, Workshops and Confer	0.00			
	ELS-MINISTERIO DE AGRICULTU	30071	GOES	75700	Training, Workshops and Confer	5,166.04			
	Gestión del Proyecto	23/9/2019	31/12/2024	UNDP	30051	GOES	64300	Staff Mgmt Costs - IP Staff	67,275.20
				UNDP	30071	GOES	64300	Staff Mgmt Costs - IP Staff	50,000.00
				ELS-MINISTERIO DE AGRICULTU	30051	GOES	71300	Local Consultants	99,243.77
				UNDP	30051	GOES	71300	Local Consultants	115,000.00
				ELS-MINISTERIO DE AGRICULTU	30052	GOES	71300	Local Consultants	5,000.00
				UNDP	30052	GOES	71300	Local Consultants	30,843.95
				ELS-MINISTERIO DE AGRICULTU	30071	GOES	71300	Local Consultants	0.00
				ELS-MINISTERIO DE AGRICULTU	30051	GOES	71800	Contractual Services-Imp Partn	530,000.00
ELS-MINISTERIO DE AGRICULTU				30071	GOES	71800	Contractual Services-Imp Partn	49,200.00	
ELS-MINISTERIO DE AGRICULTU				30071	GOES	72100	Contractual Services-Companies	500.00	
ELS-MINISTERIO DE AGRICULTU				30051	GOES	72200	Equipment and Furniture	799.00	
ELS-MINISTERIO DE AGRICULTU				30051	GOES	72300	Materials & Goods	2,024.93	
UNDP	30051	GOES	72300	Materials & Goods	0.00				
ELS-MINISTERIO DE AGRICULTU	30071	GOES	72300	Materials & Goods	2,000.00				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	Gestión del Proyecto	23/9/2019	31/12/2024	ELS-MINISTERIO DE AGRICULTU	30051	GOES	72400	Communic & Audio Visual Equip	750.23
				ELS-MINISTERIO DE AGRICULTU	30071	GOES	72400	Communic & Audio Visual Equip	2,693.30
				ELS-MINISTERIO DE AGRICULTU	30051	GOES	72500	Supplies	19,280.01
				ELS-MINISTERIO DE AGRICULTU	30052	GOES	72500	Supplies	0.00
				ELS-MINISTERIO DE AGRICULTU	30071	GOES	72500	Supplies	500.00
				ELS-MINISTERIO DE AGRICULTU	30051	GOES	72600	Grants	74,500.00
				ELS-MINISTERIO DE AGRICULTU	30052	GOES	72600	Grants	100,000.00
				ELS-MINISTERIO DE AGRICULTU	30051	GOES	72800	Information Technology Equipm	2,877.46
				UNDP	30051	GOES	72800	Information Technology Equipm	14,875.00
				ELS-MINISTERIO DE AGRICULTU	30071	GOES	72800	Information Technology Equipm	4,000.00
				ELS-MINISTERIO DE AGRICULTU	30051	GOES	73100	Rental & Maintenance-Premises	3,511.00
				UNDP	30051	GOES	73100	Rental & Maintenance-Premises	38,264.00
				ELS-MINISTERIO DE AGRICULTU	30071	GOES	73100	Rental & Maintenance-Premises	500.00
				ELS-MINISTERIO DE AGRICULTU	30051	GOES	73400	Rental & Maint of Other Equip	2,000.00
				UNDP	30051	GOES	73400	Rental & Maint of Other Equip	35,000.00
				ELS-MINISTERIO DE AGRICULTU	30071	GOES	73400	Rental & Maint of Other Equip	8,000.00
				ELS-MINISTERIO DE AGRICULTU	30051	GOES	74100	Professional Services	0.00
				UNDP	30051	GOES	74100	Professional Services	15,500.00
				ELS-MINISTERIO DE AGRICULTU	30051	GOES	74200	Audio Visual&Print Prod Costs	3,201.75
				UNDP	30051	GOES	74200	Audio Visual&Print Prod Costs	3,756.95
				ELS-MINISTERIO DE AGRICULTU	30071	GOES	74200	Audio Visual&Print Prod Costs	0.00
				ELS-MINISTERIO DE AGRICULTU	30051	GOES	74500	Miscellaneous Expenses	11,803.43
				UNDP	30051	GOES	74500	Miscellaneous Expenses	66,638.80
				ELS-MINISTERIO DE AGRICULTU	30052	GOES	74500	Miscellaneous Expenses	2,151.11
				ELS-MINISTERIO DE AGRICULTU	30071	GOES	74500	Miscellaneous Expenses	5,000.00
				ELS-MINISTERIO DE AGRICULTU	30051	GOES	75100	Facilities & Administration	30,928.22
				UNDP	30051	GOES	75100	Facilities & Administration	9,965.35
				ELS-MINISTERIO DE AGRICULTU	30052	GOES	75100	Facilities & Administration	1,330.07



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	Gestión del Proyecto	23/9/2019	31/12/2024	UNDP	30052	GOES	75100	Facilities & Administration	0.00
				ELS-MINISTERIO DE AGRICULTU	30071	GOES	75100	Facilities & Administration	3,142.86
				ELS-MINISTERIO DE AGRICULTU	30051	GOES	75700	Training, Workshops and Confer	150,550.00
				ELS-MINISTERIO DE AGRICULTU	30052	GOES	75700	Training, Workshops and Confer	31,906.55
				UNDP	30052	GOES	75700	Training, Workshops and Confer	11,000.00
	Políticas Desarrollo Rural	23/9/2019	31/12/2024	ELS-MINISTERIO DE AGRICULTU	30071	GOES	75700	Training, Workshops and Confer	44,283.66
				ELS-MINISTERIO DE AGRICULTU	30051	GOES	71200	International Consultants	0.00
				ELS-MINISTERIO DE AGRICULTU	30051	GOES	71300	Local Consultants	18,000.00
				UNDP	30051	GOES	71300	Local Consultants	184,000.00
				ELS-MINISTERIO DE AGRICULTU	30052	GOES	71300	Local Consultants	15,000.00
				UNDP	30071	GOES	71300	Local Consultants	25,655.95
				UNDP	30051	GOES	72400	Communic & Audio Visual Equip	49,495.50
				ELS-MINISTERIO DE AGRICULTU	30051	GOES	72800	Information Technology Equipm	4,200.00
				ELS-MINISTERIO DE AGRICULTU	30051	GOES	74500	Miscellaneous Expenses	115.00
				ELS-MINISTERIO DE AGRICULTU	30051	GOES	75100	Facilities & Administration	2,405.00
				UNDP	30051	GOES	75100	Facilities & Administration	6,200.00
				ELS-MINISTERIO DE AGRICULTU	30052	GOES	75100	Facilities & Administration	750.00
				ELS-MINISTERIO DE AGRICULTU	30051	GOES	75700	Training, Workshops and Confer	27,100.00
				ELS-MINISTERIO DE AGRICULTU	30052	GOES	75700	Training, Workshops and Confer	5,000.00
				ELS-MINISTERIO DE AGRICULTU	30071	GOES	75700	Training, Workshops and Confer	8,140.00
<b>TOTAL</b>								<b>5,509,781.87</b>	
00122266 COVID-19 (Recuperación)	Cadenas de valor (COVID19	1/6/2020	31/12/2020	UNDP	28644	GOES	71300	Local Consultants	203,097.14
				ELS-MINISTERIO DE AGRICULTU	28644	GOES	72600	Grants	135,930.65
				ELS-MINISTERIO DE AGRICULTU	28644	GOES	75100	Facilities & Administration	6,796.53
				UNDP	28644	GOES	75100	Facilities & Administration	9,902.86
<b>TOTAL</b>								<b>355,727.18</b>	
<b>GRAND TOTAL</b>								<b>5,865,509.05</b>	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00117646 Transformacion rural oriente	Adaptación al cambio climático	23/9/2019	31/12/2024	ELS-MINISTERIO DE AGRICULTU	30051	GOES	71300	Local Consultants	0.00
				ELS-MINISTERIO DE AGRICULTU	30052	GOES	71300	Local Consultants	13,000.00
				UNDP	30052	GOES	71300	Local Consultants	338,672.00
				UNDP	30052	GOES	72100	Contractual Services-Companies	116,000.00
				UNDP	30052	GOES	72200	Equipment and Furniture	168,450.00
				ELS-MINISTERIO DE AGRICULTU	30052	GOES	72500	Supplies	18,960.00
				ELS-MINISTERIO DE AGRICULTU	30051	GOES	72600	Grants	0.00
				ELS-MINISTERIO DE AGRICULTU	30052	GOES	72600	Grants	859,800.00
				ELS-MINISTERIO DE AGRICULTU	30052	GOES	72800	Information Technology Equipm	40,000.00
				UNDP	30052	GOES	72800	Information Technology Equipm	265,996.00
				ELS-MINISTERIO DE AGRICULTU	30052	GOES	74200	Audio Visual&Print Prod Costs	3,000.00
				ELS-MINISTERIO DE AGRICULTU	30052	GOES	74500	Miscellaneous Expenses	43,072.00
				ELS-MINISTERIO DE AGRICULTU	30051	GOES	75100	Facilities & Administration	0.00
				UNDP	30051	GOES	75100	Facilities & Administration	0.00
				ELS-MINISTERIO DE AGRICULTU	30052	GOES	75100	Facilities & Administration	49,855.60
				UNDP	30052	GOES	75100	Facilities & Administration	47,455.90
				ELS-MINISTERIO DE AGRICULTU	30052	GOES	75700	Training, Workshops and Confer	19,280.00
				UNDP	30052	GOES	75700	Training, Workshops and Confer	60,000.00
	Cadenas de valor sostenible	23/9/2019	31/12/2024	ELS-MINISTERIO DE AGRICULTU	30051	GOES	71200	International Consultants	0.00
				ELS-MINISTERIO DE AGRICULTU	30051	GOES	71300	Local Consultants	24,400.00
				UNDP	30051	GOES	71300	Local Consultants	153,036.00
				ELS-MINISTERIO DE AGRICULTU	30052	GOES	71300	Local Consultants	68,400.00
				ELS-MINISTERIO DE AGRICULTU	30051	GOES	71600	Travel	14,000.00
				ELS-MINISTERIO DE AGRICULTU	30051	GOES	72600	Grants	1,385,920.00
				ELS-MINISTERIO DE AGRICULTU	30052	GOES	72600	Grants	240,000.00
				ELS-MINISTERIO DE AGRICULTU	30051	GOES	75100	Facilities & Administration	71,726.00
				UNDP	30051	GOES	75100	Facilities & Administration	7,651.80
ELS-MINISTERIO DE AGRICULTU				30052	GOES	75100	Facilities & Administration	15,920.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
Cadenas de valor sostenible	Gestión del Proyecto	23/9/2019	31/12/2024	ELS-MINISTERIO DE AGRICULTU	30051	GOES	75700	Training, Workshops and Confer	10,200.00
				ELS-MINISTERIO DE AGRICULTU	30052	GOES	75700	Training, Workshops and Confer	10,000.00
	UNDP	30051	GOES	64300	Staff Mgmt Costs - IP Staff	42,027.00			
	UNDP	30071	GOES	64300	Staff Mgmt Costs - IP Staff	42,027.00			
	ELS-MINISTERIO DE AGRICULTU	30051	GOES	71300	Local Consultants	15,000.00			
	UNDP	30051	GOES	71300	Local Consultants	20,000.00			
	ELS-MINISTERIO DE AGRICULTU	30052	GOES	71300	Local Consultants	35,000.00			
	UNDP	30052	GOES	71300	Local Consultants	50,000.00			
	ELS-MINISTERIO DE AGRICULTU	30071	GOES	71300	Local Consultants	20,000.00			
	ELS-MINISTERIO DE AGRICULTU	30051	GOES	71800	Contractual Services-Imp Partn	570,600.00			
	ELS-MINISTERIO DE AGRICULTU	30051	GOES	72100	Contractual Services-Companies	10,000.00			
	ELS-MINISTERIO DE AGRICULTU	30071	GOES	72100	Contractual Services-Companies	10,000.00			
	ELS-MINISTERIO DE AGRICULTU	30051	GOES	72500	Supplies	10,000.00			
	ELS-MINISTERIO DE AGRICULTU	30052	GOES	72500	Supplies	30,000.00			
	ELS-MINISTERIO DE AGRICULTU	30051	GOES	72600	Grants	55,000.00			
	ELS-MINISTERIO DE AGRICULTU	30052	GOES	72600	Grants	25,000.00			
	UNDP	30051	GOES	72800	Information Technology Equipm	5,000.00			
	ELS-MINISTERIO DE AGRICULTU	30071	GOES	72800	Information Technology Equipm	15,000.00			
	ELS-MINISTERIO DE AGRICULTU	30051	GOES	73100	Rental & Maintenance-Premises	10,597.95			
	UNDP	30051	GOES	73100	Rental & Maintenance-Premises	10,000.00			
	ELS-MINISTERIO DE AGRICULTU	30071	GOES	73100	Rental & Maintenance-Premises	7,258.71			
	ELS-MINISTERIO DE AGRICULTU	30051	GOES	73400	Rental & Maint of Other Equip	6,000.00			
	UNDP	30051	GOES	73400	Rental & Maint of Other Equip	10,000.00			
	UNDP	30051	GOES	74100	Professional Services	15,000.00			
	UNDP	30051	GOES	74200	Audio Visual&Print Prod Costs	5,000.00			
	ELS-MINISTERIO DE AGRICULTU	30051	GOES	74500	Miscellaneous Expenses	20,000.00			
UNDP	30051	GOES	74500	Miscellaneous Expenses	20,000.00				
ELS-MINISTERIO DE AGRICULTU	30052	GOES	74500	Miscellaneous Expenses	24,364.05				



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	Gestión del Proyecto	23/9/2019	31/12/2024	ELS-MINISTERIO DE AGRICULTU	30071	GOES	74500	Miscellaneous Expenses	10,000.00
				ELS-MINISTERIO DE AGRICULTU	30051	GOES	75100	Facilities & Administration	36,359.90
				UNDP	30051	GOES	75100	Facilities & Administration	6,351.35
				ELS-MINISTERIO DE AGRICULTU	30052	GOES	75100	Facilities & Administration	6,718.20
				UNDP	30052	GOES	75100	Facilities & Administration	3,750.00
				ELS-MINISTERIO DE AGRICULTU	30071	GOES	75100	Facilities & Administration	3,612.94
				UNDP	30071	GOES	75100	Facilities & Administration	2,101.35
				ELS-MINISTERIO DE AGRICULTU	30051	GOES	75700	Training, Workshops and Confer	30,000.00
				ELS-MINISTERIO DE AGRICULTU	30052	GOES	75700	Training, Workshops and Confer	20,000.00
				UNDP	30052	GOES	75700	Training, Workshops and Confer	25,000.00
	ELS-MINISTERIO DE AGRICULTU	30071	GOES	75700	Training, Workshops and Confer	10,000.00			
	Políticas Desarrollo Rural	23/9/2019	31/12/2024	ELS-MINISTERIO DE AGRICULTU	30051	GOES	71200	International Consultants	0.00
				ELS-MINISTERIO DE AGRICULTU	30051	GOES	71300	Local Consultants	0.00
				UNDP	30051	GOES	71300	Local Consultants	29,000.00
				UNDP	30052	GOES	71300	Local Consultants	28,700.00
				ELS-MINISTERIO DE AGRICULTU	30051	GOES	75100	Facilities & Administration	800.00
				UNDP	30051	GOES	75100	Facilities & Administration	1,450.00
				ELS-MINISTERIO DE AGRICULTU	30052	GOES	75100	Facilities & Administration	250.00
				UNDP	30052	GOES	75100	Facilities & Administration	1,435.00
ELS-MINISTERIO DE AGRICULTU				30051	GOES	75700	Training, Workshops and Confer	16,000.00	
ELS-MINISTERIO DE AGRICULTU	30052	GOES	75700	Training, Workshops and Confer	5,000.00				
<b>TOTAL</b>								<b>5,364,198.75</b>	
<b>GRAND TOTAL</b>								<b>5,364,198.75</b>	





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00117646 Transformacion rural oriente	Cadenas de valor sostenible	23/9/2019	31/12/2024	ELS-MINISTERIO DE AGRICULTU	30051	GOES	71200	International Consultants	171,475.00
				ELS-MINISTERIO DE AGRICULTU	30051	GOES	71300	Local Consultants	171,475.00
				ELS-MINISTERIO DE AGRICULTU	30051	GOES	72600	Grants	317,609.62
				ELS-MINISTERIO DE AGRICULTU	30051	GOES	75100	Facilities & Administration	25,720.00
				UNDP	30051	GOES	75100	Facilities & Administration	0.00
	Gestión del Proyecto	23/9/2019	31/12/2024	UNDP	30051	GOES	64300	Staff Mgmt Costs - IP Staff	33,622.00
				ELS-MINISTERIO DE AGRICULTU	30051	GOES	71300	Local Consultants	567,492.38
				UNDP	30051	GOES	71300	Local Consultants	302,656.50
				UNDP	30051	GOES	74500	Miscellaneous Expenses	196,932.43
				UNDP	30051	GOES	75100	Facilities & Administration	29,126.00
	Políticas Desarrollo Rural	23/9/2019	31/12/2024	ELS-MINISTERIO DE AGRICULTU	30051	GOES	71200	International Consultants	49,650.00
				ELS-MINISTERIO DE AGRICULTU	30051	GOES	71300	Local Consultants	49,648.03
				ELS-MINISTERIO DE AGRICULTU	30051	GOES	75100	Facilities & Administration	4,964.00
				UNDP	30051	GOES	75100	Facilities & Administration	0.00
	<b>TOTAL</b>								<b>1,920,370.96</b>
	<b>GRAND TOTAL</b>								<b>1,920,370.96</b>

## Check list

### Revisión general de proyecto

(Utilícese para revisiones de refase, establecimiento del plan anual, movimiento entre líneas presupuestarias)

Fecha de la revisión: 12/22/2022

Proyecto (Award): 00121776

Output: 00117646 y 00122266

Título: "Programa de Nacional de Transformación Económica Rural para el Buen Vivir - Rural Adelante".

Fecha de Inicio: 01/oct/2019

Fecha de terminación: 31/dic/2024

Fecha de la última revisión: 8/11/2022

SI/NO/(N/A)

#### Oficial de Programa

#### Output targets and results

Se ha completado correctamente el resultado del año anterior

SI
----

Se ha completado la meta del año

SI
----

#### Monitoring

Si se ha excedido la tolerancia, la revisión cuenta con el Vo.Bo. De la Junta de Proyecto

N/A
-----

Se han completado todos los hitos del periodo anterior

SI
----

Se han incorporado todos los hitos pactados en el plan para el nuevo año

SI
----

Se ha completado la visita de campo del año anterior

SI
----

El informe anual ha sido presentado a la Junta de Proyecto

SI
----

Se ha completado el QA

SI
----

#### Riesgos

Se han actualizado las actividades de mitigación

SI
----

Si el acta de Junta identifica nuevos riesgos:

SI
----

Se han introducido correctamente el evento/causa/impacto para todos los riesgos

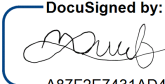
SI
----

Se han introducido las medidas de mitigación, responsables y fechas

SI
----

#### Firma:

**Oficial de Programa**

DocuSigned by:  
  
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#### Asociada de Programa:

#### Budgets

GMS (5%)

Si
----

COA correcto

Si
----

Se ha introducido el presupuesto según plan plurianual

Si
----

El concepto de la revisión es consistente

Si
----

Gastos +Activo fijo+ PO+ Presupuestos = monto total del Award

Si
----

**Anexos:**

- AM Junta de Proyecto
- Plan de trabajo plurianual y carátula firmada
- Carátula y presupuesto de Atlas
- Plan de adquisiciones del año en curso
- Informe de visita de campo del año pasado
- Informe anual de progreso
- CDRs firmados (en Bridge)
- Registro de Activo Fijo firmado

Si
Si*
Si
Si*
Si
Si
Si
NA

**kk años:**

**2022 y 2023**

**Firma**

**Asociada de Programa**

DocuSigned by:  
*Adriana Sol*  
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**Comentarios:**

Se ha incrementado Presupuesto 2022 para pago DPC Q4, en fondo 30071 IA 1981 (VoBo Proyecto)

Al POA 2023 aprobado se han sumado los procesos en PO a colocar (VoBo Proyecto)

Se adjunta Minuta y PPT de Junta de Proyecto que incluye informe

El Informe se remitira formato FIDA

Falta montar plan de compras formato PNUD